

TFA State 2015	
Budget Overview	
Deposits	\$159,713.51
Overage Payments and Judge Bond Returns	\$48,366.14
<b>TOTAL INTAKE</b>	<b>\$111,347.37</b>
Work Weekend	\$4,014.62
Awards	\$14,347.58
Scholarships	\$15,500.00
Judges and Personnel (incl tab staff and exp)	\$46,772.39
Checks to Host School (security, custodial, hospitality, etc...)	\$12,000.00
School Fee Check (\$50 per school minus unused host school check)	\$9,562.95
Gifts	\$2,934.40
Supplies	\$4,206.88
Breakfast of Champions	\$1,050.27
Shirts	\$5,501.76
<b>TOTAL EXPENSES</b>	<b>\$115,890.85</b>
<b>NET LOSS</b>	<b>-\$4,543.48</b>