

## Blank Budget

### Revenue

Entries	Estimated	40,000.00
Prose and Impromptu	Estimated	8,000.00
Uncovered Judges	Estimated	24,200.00
School Fee	Estimated	10,000.00
Advertising		
<b>Net Revenue</b>	Actual	<b>\$88,539.50</b>

### Expenses

	Proposed	Actual
Topics (EXT and IMP)	200.00	200.00
Breakfast of Champions	1,000.00	1,000.06
Copy Cost	300.00	1,027.07
Custodial / Kitchen & Logan Staff	5,000.00	0.00
School Fee Honorarium	10,000.00	5,190.42
Gifts	2,000.00	0.00
Tab Directors and Ombudsmen	2,000.00	3,248.67
Hospitality (Lounge, etc.)	5,350.00	15,518.35
Security	1,000.00	862.50
Judges	35,000.00	38,484.60
Miscellaneous	750.00	0.00
Photographer & Video	1,000.00	0.00
Pins and Ribbons	4,000.00	418.80
Postage & Shipping	500.00	0.00
Nurse	350.00	681.25
Program	5,000.00	0.00
Scholarships	8,000.00	7,430.00
Supplies	1,000.00	809.67
Staff (Travel and Food)	3,500.00	2,963.39
Trophies & Flowers	10,000.00	13,299.50
Software Support	6,000.00	9,000.00
Work Weekend	5,000.00	<b>\$2,886.29</b>
40th Anniversary Party	2,000.00	341.47
<b>Total Expenses</b>	<b>\$108,950</b>	<b>\$103,362</b>

### Totals

**Net Income/Loss**

-\$20,410.50

-\$14,822.54